

**WRITTEN STATEMENT OF A NON-KEY DECISION
CABINET**

ITEM:	INTEGRATED PERFORMANCE REPORT
Members Present:	Councillors: RJ Phillips (Leader), LO Barnett, AJM Blackshaw, H Bramer, JP French (Deputy Leader), JA Hyde, JG Jarvis, DB Wilcox.
Date of Decision:	7th June 2007
Exempt:	No
Confidential	No
Urgent Decision:	No
Purpose:	To report performance for the whole of the operating year 2006-07 against the Annual Operating Plan 2006-07, together with corporate risks. The report also covers the full set of Best Value Performance Indicators (BVPIs) and the progress being made against the Council's Overall Improvement Programme.
Decision:	<p>THAT</p> <p>(i) performance for 2006-07 be noted; and</p> <p>(i) the Best Value Performance Indicators for 2006-07 be approved for publication subject to any detailed textual amendments required.</p>
Reasons for the Decision:	<p>The Council's Corporate Plan, 2006-09, set out the Council's objectives, priorities and targets for those three years. The Annual Operating Plan (AOP) was the detailed action plan for the first of these years, 2006-07, and was updated for the purpose of these reports to include the indicators in the Local Area Agreement (LAA) and Herefordshire Community Strategy (HCS).</p> <p>This report summarises the Council's performance in the whole of the operating year 2006-07.</p> <p>BVPI outturns and future targets will be published as an annex to an updated version of the Council's Corporate Plan 2007-10. The Council is required to publish performance information for 2006-07 by 30th June (extended to 2nd July this year to allow for the weekend). There are still missing pieces of performance information from the BVPI outturns (Appendix B), some for legitimate reasons, relying on the closure of accounts or for information to be collated from external sources; others where outturn data is still being generated, highlighting problems with some of the Council's current performance management processes.</p>

Options Considered:	None.
Declaration of Interest:	None.

COUNCILLOR RJ PHILLIPS: Date:... 7th June 2007.... LEADER OF THE COUNCIL
